Budget Calendar
Fiscal Year 2004/05

February 5	Departments submit six-year capital improvement plan requests to Office of Management and Budget.
February 9	Departments submit 5%/10% program savings forms and new initiative proposals to Office of Management and Budget.
February	City Manager and Assistant City Manager review savings proposals, new initiatives, and six-year capital improvement plan requests with Departments.
March 15	**City Council workshop – Review goals, forecast, provide budget direction.**
March	Departments prepare operating budgets. Due to Office of Management and Budget by April 7.
April 15/ May 15	City Manager meetings with Departments to finalize budget.
May 18	Receipt of early "Estimate of Taxable Values" from Pinellas County
June 15	**City Council budget workshop on City Manager's preliminary budget**
June 23	Receipt of Preliminary Taxable Values from Pinellas County (figures used in Budget)
June 28	**City Manager presents operating budget to the City Council.**
July 15	**City Council sets Preliminary millage rate.**
August 24	**City Council budget workshop on City Manager's budget**
September 2	**First Public Hearing on Budget** **Public Hearing on Penny for Pinellas**
September 16	**Second Public Hearing on Budget**