

**COMPARATIVE STATEMENT OF
TAXABLE PROPERTY VALUE AND TAX LEVY**

	2000-01	2001-02	2002-03	2003-04	2004-05
ASSESSED PROPERTY VALUE:					
Taxable Valuation of Existing Structures	5,165,472,204	5,594,987,307	6,062,125,597	6,556,301,824	7,351,535,868
Taxable Valuation of New Construction	51,366,500	82,944,900	47,053,800	141,779,600	132,361,000
Total, Taxable Valuation:	<u>5,216,838,704</u>	<u>5,677,932,207</u>	<u>6,109,179,397</u>	<u>6,698,081,424</u>	<u>7,483,896,868</u>
Value of a Mill	5,216,839	5,677,932	6,109,179	6,698,081	7,483,897
Less Estimated Discount	<u>-208,674</u>	<u>-227,117</u>	<u>-305,459</u>	<u>-267,923</u>	<u>-299,356</u>
NET VALUE OF ONE MILL:	5,008,165	5,450,815	5,803,720	6,430,158	7,184,541

	2000-01		2001-02		2002-03		2003-04		2004-05	
	Mills	Tax Revenue	Mills	Tax Revenue	Mills	Tax Revenue	Mills	Tax Revenue	Mills	Tax Revenue
TAX LEVY:										
Operating:										
1977 GOB										
1994 Bond Issue	0.1505	753,650	0.1383	753,650	0.1299	754,060	0.1232	791,910	0.1099	789,930
Employees' Pension	0.5734	2,871,900	0.5669	3,089,960	0.5466	3,172,280	0.5154	3,313,800	0.4682	3,363,700
Firemen's Pension	0.2184	1,093,970	0.2117	1,153,940	0.2097	1,217,290	0.1988	1,278,050	0.1879	1,350,000
General Operating	4.0920	20,493,330	4.1074	22,388,610	4.3852	25,450,480	4.4373	28,532,800	4.5080	32,388,170
PACT	0.0799	400,000	0.0779	424,360	0.0753	437,090	0.0680	437,090	0.0627	450,200
Community Redevelopment	0.0438	219,270	0.0559	304,780	0.0610	354,160	0.0652	419,360	0.0711	510,560
Total Operating:	5.1580	25,832,120	5.1580	28,115,300	5.4078	31,385,360	5.4078	34,773,010	5.4078	38,852,560
Capital Improvements:										
Road Maint. & Improvements	0.3452	1,728,820	0.3452	1,881,620	0.3452	2,003,450	0.3452	2,219,690	0.3452	2,480,100
GRAND TOTAL:	<u>5.5032</u>	<u>27,560,940</u>	<u>5.5032</u>	<u>29,996,920</u>	<u>5.7530</u>	<u>33,388,810</u>	<u>5.7530</u>	<u>36,992,700</u>	<u>5.7530</u>	<u>41,332,660</u>