



The main source of these revenues are traffic and parking fines. They also include fines collected for false fire and security alarms, and for code enforcement violations related to such things as nuisances, land development, and water restrictions.

Measured in constant dollars (adjusted for inflation) these revenues show only a slight overall increase since fiscal year 1995/96. This is due to several factors. In October of 1995, a policy of issuing warnings in lieu of parking tickets at the beach began. Also 42 metered spaces at Pier 60 were deleted, eliminating any parking fines from those areas. Additional parking meters were eliminated in February and June of 1996, and again in 2001 and 2003. This has served to reduce parking fine revenues even further. The Parking Enforcement program was established 6/19/2003 to provide dedicated enforcement of parking both downtown and at the beach. All parking fine revenue is directed first to the Parking Fund to cover costs of the program. Then the excess revenue is transferred to the General Fund to be reflected in interfund transfers rather than Fines & Forfeitures.

Although this revenue has increased an average of 4.6% over the last five years, it is now anticipated to decrease by 1% for 2004/05.

In fiscal year 2004/05 Fines & Forfeitures are expected to generate an estimated \$1,611,120 for General Fund purposes. Fines and Forfeitures represent approximately 1.6% of the total General Fund revenues.