

Mission

Our mission is to ensure that the City of Clearwater government provides the municipal services and infrastructure necessary for a high quality of life for all our citizens.

Program Description

The City Manager is appointed by the City Council and serves as the chief executive and administrative officer of the City. The City Manager is a professional administrator retained by the City Council to administer the operation of the City. The City Manager's role is to carry out City Council policy in an efficient and effective manner.

Program Summary					
	<i>Actual</i> 2001/02	<i>Actual</i> 2002/03	<i>Budget</i> 2003/04	<i>Budget</i> 2004/05	<i>% Change</i>
Personnel	462,616	486,341	519,480	531,520	2.3%
Operating	51,988	55,309	64,740	64,450	-0.4%
Internal Services	126,518	132,485	116,390	111,950	-3.8%
Transfers	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>0.0%</u>
Total	741,122	774,135	800,610	807,920	0.9%
Department Full-Time Equivalent Positions	6.0	6.0	6.0	6.0	

Program Highlights

- ❖ The City Manager's Office is supported by six full-time equivalent positions, the same as the 2003/04 budget.
- ❖ Included in the operating category is the anticipated cost of memberships for fiscal 2004/05 totaling \$16,850. This includes funding for memberships for Innovations Group, Transforming Local Government, ICMA, Central Florida Technology Transit Consortium, as well as other ancillary memberships.
- ❖ The \$100,000 interfund transfer provides funding to the Special Program project for the "Manager's Flexibility Fund" which provides a source of funding for the City Manager to handle small unbudgeted problems that arise during any fiscal year. This is the same level of funding as provided in the 2003/04 budget.
- ❖ There have been no significant changes in the City Manager's office in this fiscal year. The 2004/05 budget for this office reflects an increase of 0.9% over the previous year's budget.