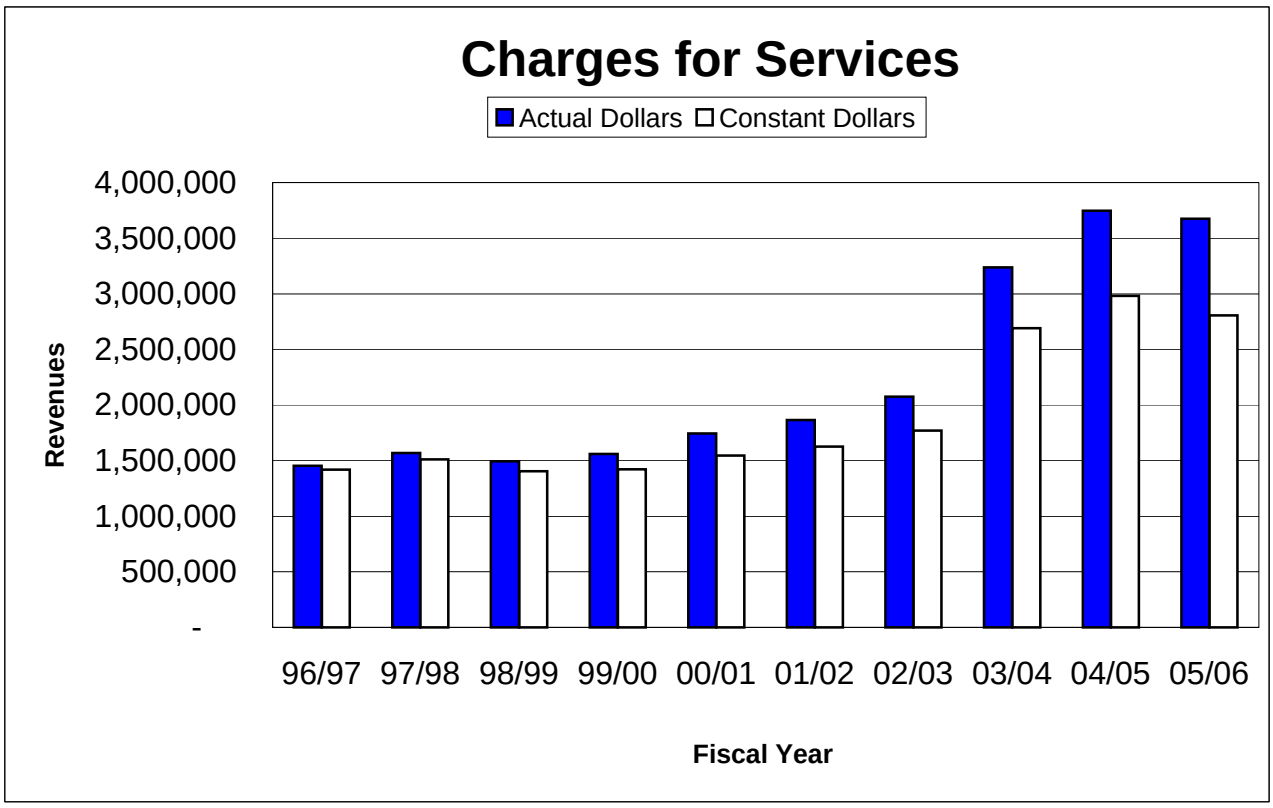

These funds are derived from the user and activity fees of Parks & Recreation, Library fees for non-resident cards, overdue materials and photocopies, and various other charges for services such as bait and concessions at Pier 60 and site plan reviews.

These revenues have increased an average rate of 20.4% for fiscal years 2000/01 - 2004/05. Fiscal year 2000/01 revenues reflect increases in leases for City golf courses, non-resident fees, and new program revenues related to programmed operation of the St. Petersburg Junior College site. Fiscal year 2001/02 reflects decreased receipts for non-resident fees and new programs, fiscal year 2002/03 reflects additional Parks & Recreation program revenues primarily associated with the opening of the North Greenwood Aquatics Center. The large increase in fiscal year 2003/04 was due to a number of new Parks & Recreation programs. The most significant were at Long Center, the new Community Sports Complex and Eddie C. Moore Complex. No significant new programs are being added in fiscal year 2005/06, therefore revenues are expected to decrease a modest 1.9%, due primarily to reduced service fees at Long Center in conjunction with new agreements with other organizations and a decrease in projected fire inspections fee revenue.

In fiscal year 2005/06 Charges for Services will generate an estimated $3,674,870 for General Fund purposes. This represents approximately 3.3% of the total General Fund revenues.