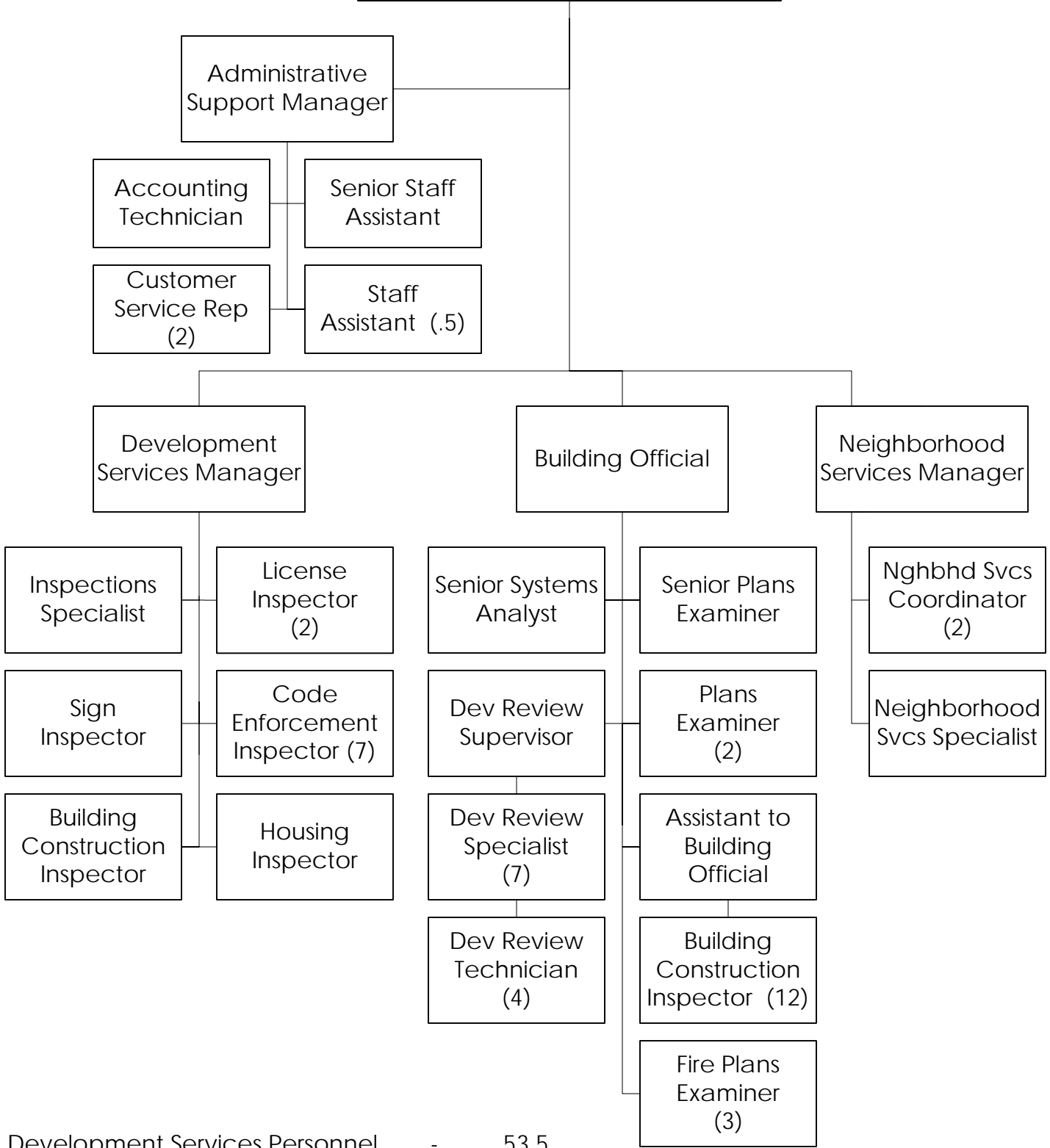


Development and Neighborhood Services Director



Development Services Personnel	-	53.5
Neighborhood Services Personnel	-	4.0
Total Personnel	-	57.5