

**COMPARATIVE STATEMENT OF
TAXABLE PROPERTY VALUE AND TAX LEVY**

	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
ASSESSED PROPERTY VALUE:					
Taxable Valuation of Existing Structures	6,062,125,597	6,556,301,824	7,351,535,868	8,494,654,606	10,515,325,889
Taxable Valuation of New Construction	47,053,800	141,779,600	132,361,000	149,915,200	145,858,302
Total, Taxable Valuation:	<u>6,109,179,397</u>	<u>6,698,081,424</u>	<u>7,483,896,868</u>	<u>8,644,569,806</u>	<u>10,661,184,191</u>
Value of a Mill	6,109,179	6,698,081	7,483,897	8,644,570	10,661,184
Less Estimated Discount	<u>(305,459)</u>	<u>(267,923)</u>	<u>(299,356)</u>	<u>(345,783)</u>	<u>(426,447)</u>
NET VALUE OF ONE MILL:	5,803,720	6,430,158	7,184,541	8,298,787	10,234,737

	<u>2002-03</u>		<u>2003-04</u>		<u>2004-05</u>		<u>2005-06</u>		<u>2006-07</u>	
	Mills	Tax Revenue	Mills	Tax Revenue	Mills	Tax Revenue	Mills	Tax Revenue	Mills	Tax Revenue
TAX LEVY:										
Operating:										
1977 GOB										
1994 Bond Issue	0.1299	754,060	0.1232	791,910	0.1099	789,930	0.0928	769,970	0.0728	744,680
Beach Walk Bond Issue									0.0977	1,000,000
Employees' Pension	0.5466	3,172,280	0.5154	3,313,800	0.4682	3,363,700	0.6229	5,169,190	0.6954	7,117,290
Firemen's Pension	0.2097	1,217,290	0.1988	1,278,050	0.1879	1,350,000	0.1686	1,399,500	0.1434	1,467,260
General Operating	4.3852	25,450,480	4.4373	28,532,800	4.5080	32,388,170	4.3786	36,337,260	3.7476	38,355,920
PACT	0.0753	437,090	0.0680	437,090	0.0627	450,200	0.0559	463,710	0.0467	477,620
Community Redevelopment	0.0610	354,160	0.0652	419,360	0.0711	510,560	0.0890	738,550	0.1090	1,115,160
Total Operating:	5.4078	31,385,360	5.4078	34,773,010	5.4078	38,852,560	5.4078	44,878,180	4.9125	50,277,930
Capital Improvements:										
Road Maint. & Improvements	0.3452	2,003,450	0.3452	2,219,690	0.3452	2,480,100	0.3452	2,864,740	0.2963	3,033,030
GRAND TOTAL:	<u>5.7530</u>	<u>33,388,810</u>	<u>5.7530</u>	<u>36,992,700</u>	<u>5.7530</u>	<u>41,332,660</u>	<u>5.7530</u>	<u>47,742,920</u>	<u>5.2088</u>	<u>53,310,960</u>