

**COMPARATIVE STATEMENT OF  
TAXABLE PROPERTY VALUE AND TAX LEVY**

	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>
<b>ASSESSED PROPERTY VALUE:</b>					
Taxable Valuation of Existing Structures	6,556,301,824	7,351,535,868	8,494,654,606	10,515,325,889	11,041,038,672
Taxable Valuation of New Construction	141,779,600	132,361,000	149,915,200	145,858,302	114,430,657
<b>Total, Taxable Valuation:</b>	<b><u>6,698,081,424</u></b>	<b><u>7,483,896,868</u></b>	<b><u>8,644,569,806</u></b>	<b><u>10,661,184,191</u></b>	<b><u>11,155,469,329</u></b>
Value of a Mill	6,698,081	7,483,897	8,644,570	10,661,184	11,155,469
Less Estimated Discount	<u>(267,923)</u>	<u>(299,356)</u>	<u>(345,783)</u>	<u>(426,447)</u>	<u>(446,219)</u>
<b>NET VALUE OF ONE MILL:</b>	<b>6,430,158</b>	<b>7,184,541</b>	<b>8,298,787</b>	<b>10,234,737</b>	<b>10,709,250</b>

	<u>2003-04</u>		<u>2004-05</u>		<u>2005-06</u>		<u>2006-07</u>		<u>2007-08</u>	
	Mills	Tax Revenue	Mills	Tax Revenue	Mills	Tax Revenue	Mills	Tax Revenue	Mills	Tax Revenue
<b>TAX LEVY:</b>										
Operating:										
1977 GOB										
1994 Bond Issue	0.1232	791,910	0.1099	789,930	0.0928	769,970	0.0728	744,680	0.0694	743,180
Beach Walk Bond Issue							0.0977	1,000,000	0.0588	630,000
Employees' Pension	0.5154	3,313,800	0.4682	3,363,700	0.6229	5,169,190	0.6954	7,117,290	0.6822	7,305,420
Firemen's Pension	0.1988	1,278,050	0.1879	1,350,000	0.1686	1,399,500	0.1434	1,467,260		-
General Operating	4.4373	28,532,800	4.5080	32,388,170	4.3786	36,337,260	3.7476	38,355,920	3.4658	37,115,620
PACT	0.0680	437,090	0.0627	450,200	0.0559	463,710	0.0467	477,620	0.0459	491,950
Community Redevelopment	0.0652	419,360	0.0711	510,560	0.0890	738,550	0.1090	1,115,160	0.0922	987,770
<b>Total Operating:</b>	<b>5.4078</b>	<b>34,773,010</b>	<b>5.4078</b>	<b>38,852,560</b>	<b>5.4078</b>	<b>44,878,180</b>	<b>4.9125</b>	<b>50,277,930</b>	<b>4.4143</b>	<b>47,273,940</b>
Capital Improvements:										
Road Maint. & Improvements	0.3452	2,219,690	0.3452	2,480,100	0.3452	2,864,740	0.2963	3,033,030	0.2634	2,820,720
<b>GRAND TOTAL:</b>	<b><u>5.7530</u></b>	<b><u>36,992,700</u></b>	<b><u>5.7530</u></b>	<b><u>41,332,660</u></b>	<b><u>5.7530</u></b>	<b><u>47,742,920</u></b>	<b><u>5.2088</u></b>	<b><u>53,310,960</u></b>	<b><u>4.6777</u></b>	<b><u>50,094,660</u></b>