

Mission

To provide independent, objective assurance, and consulting functions of City services to promote ethical, effective, and accountable government. We are committed to providing proactive, accurate, and fair services in a friendly, professional manner.

Program Description

The Audit Office strives to ensure that the City of Clearwater provides municipal services to all residents, businesses, and visitors in an honest, effective and accountable manner. Our responsibilities include performing systematic compliance, financial, and operational reviews of City business activities to add value and assist in improving departmental operations. Specifically, audits help insure the existence and enforcement of management established internal controls; compliance with policies, procedures, rules, guidelines, and laws; safeguarding of property; reliability and integrity of financial operational information; and, the effectiveness and efficiency of operations.

Audits are scheduled in an annual work plan based on potential risks to the organization, a department, or a division. Additionally, departments, senior management, or a member of the public provide insights and requests for audits.

DEPARTMENT SUMMARY					
	Actual 2004/05	Actual 2005/06	Budget 2006/07	Budget 2007/08	% Change
Personnel	122,190	129,511	137,270	142,810	4%
Operating	2,408	2,163	2,570	1,920	-25%
Internal Services	15,235	15,878	16,660	18,140	9%
Total City Audit	139,833	147,552	156,500	162,870	4%

DEPARTMENT FULL TIME EQUIVALENT POSITIONS				
	Actual 2004/05	Actual 2005/06	Budget 2006/07	Budget 2007/08
City Audit	2.0	2.0	2.0	2.0
Total City Audit	2.0	2.0	2.0	2.0

Program Highlights

- ❖ The City Auditor's Office is supported by two (2) full time equivalent (FTE) positions, the same as the 2006/07 budget.
- ❖ Personnel costs represent 88% of this program's budget.
- ❖ Operating budget reductions of \$650, or 25%, represent the elimination of all travel for this Department for the 2007/08 budget.
- ❖ There have been no other significant changes in the City Auditor's Office. The Budget for this Department reflects an increase of 4% over the 2006/07 budget.