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## Budget Calendar Fiscal Year 2009/10

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Feb – April	City Manager and Assistant City Managers review six-year capital improvement plan and department organization and proposed program savings with Department Directors.
<b>January 13</b>	<b>Budget Workshop with Council on Penny for Pinellas projects.</b>
<b>February 12</b>	<b>Budget Workshop with Council to review budget reduction proposals.</b>
<b>March 12</b>	<b>Budget Workshop with Council on Penny for Pinellas projects.</b>
March/April	Departments prepare operating budgets.
<b>May</b>	City Manager meetings with Departments to provide final direction and finalize department budgets.
May 20	Receipt of <u>early</u> “Estimate of Taxable Values” from Pinellas County.
June 30	Receipt of Preliminary Taxable Values from Pinellas County (figures used in Budget).
<b>June 30</b>	<b>City Manager presents Preliminary Operating and Capital Improvement Budget to the City Council.</b>
<b>July 9</b>	<b>Budget Workshop with Council to review budget proposal.</b>
<b>July 16</b>	<b>City Council sets Preliminary millage rate.</b>
<b>August 3</b>	<b>Budget Workshop with Council to review budget proposal.</b>
August 4	City must provide Pinellas County with Preliminary millage rate.
<b>August 4</b>	<b>Budget Workshop with Council to review budget proposal.</b>
<b>September 3</b>	<b>First Public Hearing on Annual Operating and Capital Improvement Budget.</b>
<b>September 3</b>	<b>Public Hearing on Penny for Pinellas projects.</b>
<b>September 17</b>	<b>Final Public Hearing on Annual Operating and Capital Improvement Budget.</b>