

Program Description

The Harborview Center, managed by Global Spectrum, is an exhibition, conference and banquet facility owned by the City of Clearwater that opened on January 16, 1996.

The mission of the facility is two-fold: to attract conventions, meetings, trade-shows and other events to Clearwater in order to bring in visitor dollars for our local economy, and to provide a site for the local community to enjoy social, civic and special events.

The facility consists of three floors with over 65,000 square feet available for various functions. Groups ranging from 40 to 1,400 can be easily accommodated. There is a conference level, which includes a 17,000 square foot ballroom. This highly flexible floor plan also includes breakout rooms for refreshment breaks or registration. In addition, the Clearwater Room offers an inviting view of the harbor and beachfront skyline. A sunlit, two-story atrium allows passage to the conference level and the exhibit hall. Also available are catering services, provided by a creative and professional team. Also, for the public's dining pleasure Pickles Plus Restaurant is located on the first floor of the facility.

PROGRAM SUMMARY					
	Actual 2006/07	Actual 2007/08	Budget 2008/09	Budget 2009/10	% Change
Operating	629,851	590,918	605,340	143,290	-76%
Internal Services	20,863	20,614	19,830	19,790	0%
Capital	70	-	-	-	n/a
Transfers	-	-	100,000	-	-100%
Total Harborview Center	650,784	611,532	725,170	163,080	-78%

Program Highlights

- ❖ Due to the facility closing in February 2010 all budget related items as well as revenue has been decreased by 78% or \$562,090 from FY 2008/2009.
- ❖ Operating costs include \$71,530 for the facility management agreement for the Harborview Center. This is an 85% decrease over the 2008/09 budget
- ❖ Internal Services remain constant with little change from 2008/09 since these are charges to be reimbursed to other city operating departments.
- ❖ Transfers to the Capital Improvement Fund for infrastructure repairs and improvements to the facility were not included since the facility is closing in February and there is a sufficient balance in the current C.I.P. budget to handle any emergency.
- ❖ The General Fund subsidy for the support of the Harborview Center was reduced from \$340,170 to \$71,530, a decrease of \$268,640 from the 2008/09 budget.