



Solid Waste Fund
 Recycling Fund
 Total

112.0 FTE's
 22.5 FTE's
 134.5 FTE's

Director Solid Waste/General Services (0.5)

Assistant Director General Services

Senior Accountant - - - -

Building & Maintenance

- Division Superintendent
 - Administrative Support Manager
 - Supervisor New Construction/Renovations
 - Foreman
 - Trades Workers (4)
 - Custodial Workers (2.7)
 - Supervisor General Building Maintenance & Renovations
 - Trades Workers (10)
 - Supervisor Mechanical HVAC & Generators
 - A/C Technicians (4)
 - Maintenance Workers (2)
 - Supervisor Electrical & Plumbing
 - Electricians (2)
 - Plumbers (2)
 - Maintenance Workers (2)

Fleet

- Fleet Trainer
- Production Coordinator
 - Fleet Maintenance Worker
- Supervisor Parts
 - Parts Specialist
- Supervisor Shop I
 - Lead Mechanic
 - Fleet Mechanic (6)
- Supervisor Shop II & III
 - Lead Mechanic Shop II
 - Fleet Mechanic (6)
 - Lead Mechanic Shop III
 - Fleet Mechanic

Administration

- Administrative Analyst
- Accounting Clerks (2)
- Staff Assistants (2)

- Supervisor Shop IV
 - Lead Mechanic Shop IV
 - Fleet Mechanic (7)
- Supervisor Radio & Fabrication
 - Radio Lead Technician
 - Radio Technician
 - Lead Mechanic Fabricator
 - Mechanic Fabricator (4)

General Services 43.2 FTE's
Fleet and Radio 42.0 FTE's
Total General Services/Fleet 85.2 FTE's